



Finance Report to AGM 2023-24

**Stephen Speak
Treasurer**



Statement of Financial Activities

Income

		2024	2023
	Note	£	£
Donations:			
Membership subscriptions		4,203	4,202
Member meetings		135	459
Other donations		4,709	4,509
Investments		431	144
Total income		9,478	9,314



Statement of Financial Activities

Expenditure 1

		2024	2023
	Note	£	£
Charitable activities:			
Member meetings		385	738
Professional services		-	1,750
Support costs	2	5,968	11,845
Donations:		-	1,000
Total expenditure		6,353	15,333



Statement of Financial Activities

Expenditure 2

Support Costs - Detail (Note 2)

	2024	2023
	£	£
Shared Office	4,500	4,300
Printing & Communication	749	337
IT expenses	97	6,497
Insurance	250	244
Memberships & Subscriptions	304	289
Other	68	178
Total	£5,968	£11,845



5 year Performance

